











2020-2022 IMPACT REPORT











MISSION

Our mission is to foster a healthy and equitable community for all in the Pajaro Valley through leadership in advocacy, collaboration, and wellness.

WHAT WE DO

PROVIDER

Expand access to wellness services

FUNDER

Invest in equity
& wellness
opportunities

PARTNER

Bringing forth solutions & resources

OUR CORE VALUES

Honor

Equity

Wellness

- Commitment
- Collaboration

Reflecting on these past two years, I am grateful for the partnerships we have nurtured and the growth of our programs and services to foster a healthy Pajaro Valley. As we navigated through uncharted territory, I am proud of our team for keeping our mission at the forefront. With the needs of our community in mind, we kept our aim on fostering a healthy and equitable community for all through leadership in advocacy, collaboration, and wellness.

Spring of 2021 brought to life new programs that focus on addressing food insecurity within our community while promoting a healthy lifestyle. Community Health Trust of Pajaro Valley (CHT) launched Watsonville's second California-certified farmers' market, El Mercado, a seasonal and health-centric market that increases access to fresh produce, nutrition information, and referrals to social services. We also launched our produce prescription program, VeggieRx, which provides qualifying applicants with weekly \$20 vouchers to shop for seasonal fresh produce at our El Mercado farmers' market and in-house pantry, El Mini Mercado.

These last two years also brought on some unexpected challenges that impacted not only CHT but the community's future. With the announcement of Watsonville Community Hospital filing for bankruptcy, the unnerving fear arose that the Pajaro Valley could potentially lose an essential healthcare institution. Given our origin and mission, CHT understood we had a commitment to help keep the hospital open.

We collaborated with the County of Santa Cruz, the City of Watsonville and Salud Para La Gente to form the Pajaro Valley Healthcare District Project, a nonprofit organization dedicated to raising funds to purchase the hospital and transition it to community ownership and governance. Our board unanimously voted to donate \$6 million to get the fundraising efforts rolling. After several intense months, we are proud to share that CHT helped raise over \$60 million to keep the hospital open thanks to generous contributions from our community, healthcare leaders, local governments, and the State of California.

I am inspired by our donors, partners, board, and staff, who have risen to the challenges these last two years. They have demonstrated perseverance and dedication to the community we serve. Moving forward, CHT will continue to stand by its commitment to the well-being of local residents. Serving as a provider, funder, and partner, we will continue to promote an equitable Pajaro Valley with health, wellness, and full quality of life for all.

In Community,

DoAndro

DeAndre James, Executive Director Community Health Trust of Pajaro Valley



2020-2022 **HIGHLIGHTS**



Provided Diabetes & Nutrition Services

DHC supported 4,092 patient visits during July 2020 – June 2022 For 24 years, the Diabetes Health Center (DHC) has served Pajaro Valley residents with culturally relevant education and support. The DHC not only serves those living with diabetes or prediabetes but sees patients for managing high cholesterol, high triglycerides, high blood pressure, weight management, and acute or chronic disease management. From July 2020 to June 2022, DHC had over 4,000 patient visits with nearly 60% of those patients being seen for Medical Nutrition Therapy (MNT) - half of whom were children. DHC's MNT program aims to manage chronic conditions through an individualized nutrition-based plan provided by a Registered Dietitian Nutritionist (RDN). Patients meet with our RDNs to discuss their health and their family's health history so they can set goals and work together, alongside their doctors and care team, to support the patient towards managing their disease and health.



Introduced VeggieRx Produce Prescription Program

In April of 2021, CHT introduced its VeggieRx produce prescription program. Local residents who are Medi-Cal recipients, have a diet-related illness, and are facing food insecurity are eligible to enroll in the VeggieRx program. Participants receive a weekly \$20 voucher for fresh produce and attend nutrition and healthy eating classes. From July 2021 to June 2022, there were 379 participants. Of those enrolled, 3,429 vouchers were redeemed for a total of \$68,580 in produce. Participants redeem their vouchers at CHT's El Mercado farmers' market for market tokens or visit CHT's in-house food pantry, El Mini Mercado, and enjoy a no-cost opportunity to shop for seasonal, fresh, and local produce.

379 VeggieRx participants received \$68,580 in fresh & local produce



Launched El Mercado Farmers' Market

\$6,919 in EBT redeemed & \$59,080 in VeggieRx redeemed at El Mercado

In April of 2021, CHT launched Watsonville's second certified farmer's market, El Mercado, a health-focused farmers' market aimed at reducing food insecurity and chronic illness by promoting access to fresh produce and wellness resources. El Mercado features produce from local farmers, ready-to-eat foods, and artisans. El Mercado also offers health-promoting resources like health screenings, cooking demos, vaccine clinics, and community resources in partnership with local nonprofits. 17 local vendors joined CHT for two seasons along with nearly 30 local organizations. El Mercado also serves as an access point for participants in supplemental nutrition programs, like CalFresh, and CHT's VeggieRx program. From July 2021 to June 2022, a total of \$6,919 was redeemed in EBT and \$59,080 in VeggieRx.



Renovated the Carey-Davis Community Garden

In early summer 2021, in collaboration with the City of Watsonville and the Watsonville Police Activities League (WPAL), CHT set out to bring a community garden back to life in the neighborhood of Carey and Davis Avenues. This included bringing water to the area, installing twenty new planter boxes, and erecting a fence and new tool shed. Reviving the garden also meant introducing area residents to CHT, making personal connections, and learning about their needs. Today, the Carey-Davis Community Garden is a thriving neighborhood hub, bringing families together, celebrating culture, and strengthening the community. Sixteen area families plus youth from the WPAL Gardening Program enjoy hands-on learning about healthy eating and plant cultivation and are empowered to improve their own health through increased access to fresh produce they grow and harvest in the garden.

Served 16
families in
our 2,650
square foot
organic
garden



Expanded Grantmaking Reach

\$700,000 was awarded in grants & scholarships from July 2020 – June 2022 The FY 20–21 grant cycle marked a substantial increase in CHT's overall grantmaking budget and the inaugural year of the multi-year grantmaking program. With a broader definition of health thanks to the implementation of CHT's updated Strategic Plan, the Health Trust was positioned to support efforts that would have been outside its scope years prior. Local organizations promoting wellness and equity received \$375,000 in funds—13 single-year grants of \$15,000 each and three grants of \$60,000 each for three-year projects. During FY 21–22, 15 organizations received \$15,000 each for their projects. CHT also distributed scholarships for students pursuing health and human services careers. From July 2020 – June 2022, CHT distributed \$50,000 in scholarship funds for local high school students and over \$45,000 to Cabrillo College students.



Supported Watsonville Community Hospital

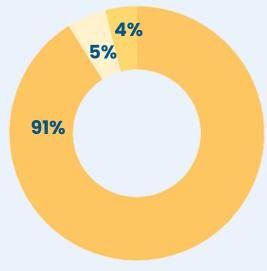
In 2019, when the owners of Watsonville Community Hospital (WCH) announced they were going to sell, CHT's Board of Directors worked with a team of consultants and financial advisors to assist them as they exercised their due diligence. Ultimately, the Board concluded that CHT did not have the necessary resources or funds to purchase WCH. When WCH filed for bankruptcy in 2021, CHT partnered with the County of Santa Cruz, the City of Watsonville, and Salud Para La Gente to create the Pajaro Valley Healthcare District (PVHCD), a nonprofit organization dedicated to raising funds to purchase the hospital to transition it to community ownership and governance. CHT's board unanimously voted to donate \$6 million to WCH to start the fundraising efforts. CHT helped raise over \$60 million to keep the hospital open thanks to generous contributions from our community, healthcare leaders, local governments, and the State of California.

CHT
donated
\$6 million
to the
Watsonville
Community
Hospital

FINANCIAL OVERVIEW

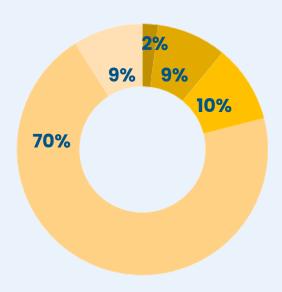
As of June 30, 2022

Increase (decrease) in net assets from continuing operations	\$ (10,156,696.00)
Discontinuing Operations	\$ (119,591.00)
Increase (decrease) in net assets	\$ (10,276,287.00)
NET ASSETS, BEGINNING OF YEAR	\$ 18,710,295.00
NET ASSETS, END OF YEAR	\$ 8,434,008.00



Expenses

91% Programs Total5% Fundraising4% General & Administrative

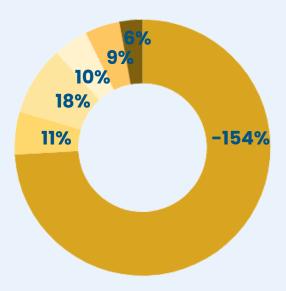


Program Investments

70% Grant to Watsonville Community Hospital
10% Diabetes Health Center
9% Health Collaboratives
(Grants, Scholarships, & Programs)

2% Community Gardens

9% Overhead



Support & Revenue

-154% Net Investment Income
18% In-kind Contributions
11% Grants, Contributions, & Donations
10% Special Event Revenues
9% DHC Patient & Market Fees
6% Miscellaneous Revenue

*CHT decrease in net assets of over approx. \$10 million was due to a \$6 million donation to save Watsonville Community Hospital, a loss in net investment income, and strategic expenditures to support future growth in program services and revenue generation.

YOUR SUPPORT MAKES THE DIFFERENCE. THANK YOU!

Your support has enabled CHT to respond to community needs and expand services. Because of you, vulnerable individuals are managing diet-related illnesses and have increased access to affordable, quality, locally grown produce. Whether you are a first-time or a forever supporter, thank you for your commitment to the health and well-being of the Pajaro Valley!

INDIVIDUALS

Raven Adams Anita Aquirre Rosemary Olvera Guarino & Alberto Guarino Bibianna Alejo Megan Baranski Alisago Donna Alm Rene Alvarado Isai Ambrosio Clay Angel John Bargetto Jane & Peter Barr Stephen Charles Barrett Greg & Joanne Becker Gregory Becker Susan Becker Michelle BellerJeau Kent Benedict Valerie Bengal, M.D. Isabel Bjork Leeroy Bowles Mary Boyd Linda Susan Brodman Dan Brothman Vivian & Michael Brown Don Burgett Janet Byers Susan Cabral Maria E. Cabrera Carlos Campos Dan Carrillo Erika Castillo Aurora C. Cervantes Mary & Porfirio Cervantez Lydia Chacon-Barba Dennis J. Chamberlain Nancy Chen Richard & Gretchen Coffey Trina Coffman-Gomez

Brent & Sylvia Constantz Barbara Crafford Cindy Czerwin Kelly Davis Maria Elena De La Garza Katherine Dekker David & Frances Delfino Sarah M. Drobshoff Ray Dyer Caroline & John Eiskamp Matthew Nathanson & Elisa Leonard G. English Elva Lilia Escareno Mary Eves David I. Fallan Beatriz Flores Diana & Wayne Fourney Rocky & Judy Franich Laura K. Friend Anne Friscia Joseph Gallagher Gina Gallucci Cristina Gamboa Oscar Gantes Rebecca Garcia Stacey Garcia Caroline Garcia-Haro Jennifer Gavin Steve Glynn David & Jane Godley Joann & Marc Godoy Consuelo Gomez Doris Goon Casey Gowen Sharon Green Marc L. Grossman Rosa & Pedro Guerrero Sandra Guillen Krista Hanni Grant Hartzog Michele Hausman

Carl Hensler

Jessica Hernandez Camille Herrera Katie Hinnenkamp William Hopkins Anittra Huerta Denise A. Hurley Wendy & Lowell Hurst Marilyn Hyde Luz M. Ibarra Gustavo Indarose Isabel Jacinto Carol Jackson DeAndre & Karen James Edna James Robby Olson III & Jenny Veitch-Gary & Lorna Joiner Caroline Jones Deborah K. Jones Matthew & Kimberly Jones Ron & Bambi Jones Julie Ann. Judd Marcia Jue-Pelio Shebreh Kalantari-Johnson Janet R. Kall Jeff Kane John Kane Shirley Kane Daryl Dichek & Kenneth Smith Brandon & Trisha Kett Sharareh Khosrowpanah John & Jackie Kiely Elaine Kihara Kathleen King Brooke Kondo Rains Matthew Kong Lara Shigeko Kono Ellen Kureshi Brenda La Grange Margaret Dicochea Lara Richard & Kathy Lathrop Christine Levan Ronald Levesque

Elena Cohen

Bud Colligan

Steve Collins

J. Cecilia Lim Virginia Loque Andrea London Martha Macambridge Giselle Madrigal Michelle Maitoza-Nadolski Lyndsey Marks Keeley Marks Obregozo Crystal Marquez John & Megan Martinelli Jacob Martinez Teresa Martinez-Rodriguez Robert Mayeda Annette D. McCandless Lisa McCormack Kathy McNary Pepe & Elsa Mendoza -David & Marylu Mesa Matthew & Suzanne Mine-Eguchi Nancy M. Minuti Christian Miranda Victoria Monroy Jessica & Francisco Moran Beatrice & David Morris Dominic & Martha Muzzi Candy Newell Alan Nirady Zora E. Noarbe Luz Gabriela Olivarez Elisa Orona Zane Ota Nelly B. Otsu Julie Paz Rudy Pedulla Emilia Pena Silvia E. Perez Natasha Perry Marcus Pimentel Marty Potkin Michael & Rosemarie Pozzi Bill Proulx Josh & Annie Puckett Donna Ramos Steven Ranch Betty Rather Gretchen Regenhardt SkyeNora RuthEva Rhodes-Rendon Linda Ripatti Bibianna Rocha Kathryne Rockwood Vivian Rogers Phil & Nancy Rojas Jakob & Laura Roppel Doris Rose

Stacy Elizabeth Rose

Quiche Itza Cruz Rubalcava Shear-yashuv Rubin Adrian Sales Carol Schimke Katie Scott Laurie & Mark Scurich Julio C. Serriteno Wells Shoemaker Charles Singer Karen Skillicorn Philip & Sachi Snyder David & Mary South Daniel Spilman Sheree Storm Sherri Stout-Torres Kelly Strickling Priscilla Stumbaugh Mendi Suber-Ventura Sharon Teresa Surwald Betty Sutherland Charlotte Takemoto Georgina Talamantes Jean Thomas Anastasia Torres-Gil Cresencia D. Valoroso Miguel Vasquez Sally Vaughn Sonia D. Velasquez Jaime H. Victory Matko & Ana Vranjes Edward Wade Debra Wafford Jane Warriner Marjorie Lynne Weaver-Mullin Jo Ann Webb Robert & Roseann Weber Mike & Cindy Welch Andrea Willy Jonathan & Susan Wittwer Tom & Geri Woessner Jan Wolf George Wolfe James Yarnell Nancy Yellin Claudia Zamora Lorena Zamora Lupita O. Zamora

ORGANIZATIONS

A Painted Cottage
ACE Hardware
Adventures by the Sea
Agricultural & Land Based
Training Assoc.
AIG Retirement Services
Aldina Real Estate
Alfaro Family Vineyards
Alladin Nursery & Gift Shop

Aptos Feed & Pet Supply Aptos St BBQ Aptos Vineyard Associated Pathology Medical Bargetto Winery Bay Federal Credit Union Betty Burgers Bon Apawtite Dog Treats Burrell School Cabrillo Community College California Giant Berry Farms Carmona's BBQ Deli Cassidy's Pizza Central California Alliance for Chardonnay Sailing Charters Cheese Shop 831 City of Watsonville Community Foundation of Monterey County Complete Mailing & Printing Cooper Garrod Winery County of Santa Cruz Discretion Brewing D'La Colmena Dobler & Sons Driscoll's Eckhardt Chandler Fund El Valle Produce Ella's at the Airport Epicenter Cycling Equinox Champagne Exceedio Farm Discovery at Live Earth Fidelity Charitable Fortino Winery Fox Racing Shox Fruition Brewing Good Times Santa Cruz Grand Canyon University Granite Construction Graniterock Hahn's Winery Harry G and Pauline M Austin Foundation HP Green Vivarium Hugo's Pizzeria Imura Japanese Restaurant Integrity Lending J. Miles & Roseanne Reiter Family Foundation Jeff Kane Insurance Services John's Jewelers Joseph H. Hill Memorial Foundation Kaiser Permanente

Annieglass

Kayak Connection **KSBW** Kureshi La Vida Bella Vineyard Lakeside Organic Gardens Law Office of Robert B. Dellenbach Lemus Insurance Lester Estates Wine Lester Family Vineyards Life Lab Little Trends Marianne's Ice Cream Marinovich Cooling and Storage Martin Ranch Winery Mechanics Bank Mehl's Colonial Chapel Miches and Ceviches Microsoft Monterey Bay Equestrian Center Monterey Bay Expeditions Monterey Peninsula Foundation Monterey Touring Vehicles Mount Hermon Adventures Museum of Art & History Network for Good New Leaf Community Markets NHS Inc. Nicholson Vineyards No Kid Hungry

Nob Hill/Raley's Foods

Pacific Point Podiatry Pajaro Valley Arts Pajaro Valley Prevention and Student Assistance Pajarosa Floral Paradise Beach Grille Paradox Hotel Pebble Beach Company Pelican Ranch Winery Perry Laboratory Phil's Fish Market & Eatery Play It Again Sports Queen's Shoes and More Radiology Medical Group Real Colima Restaurant Ridge Vineyards River Run Vinters Roudon-Smith Winery S. Martinelli & Company Salud Para La Gente Santa Cruz Cider Co. Santa Cruz County Bank Santa Cruz County Fairgrounds Foundation Santa Cruz Naturals Santa Cruz Sentinel Santa Cruz Shakespeare Santa Cruz Toyota Santa Cruz Warriors Seascape Golf Club Second Harvest Food Bank

Silver Mountain Vineyards Slice Project Pizza Snap Taco Sones Cellars Soquel Vineyards Splash Cafe Staff of Life Market Storrs Winery Tasting Room Streetlight Records Sutter Health Palo Alto Medical Foundation Taylor's Office City Terry Mechanical Inc. The Pajaronian Tri-County Landscape Supply Turk the Roofer United Way of Santa Cruz County Vino Cruz Wine Bar & Kitchen Vitality Wellness Watsonville Community Hospital Watsonville Family YMCA Watsonville Nursing/Post Acute Center Whole Kids Foundation Windy Oaks Wrights Station Winery Yoso Wellbeing Spa

GOOD HEALTH CAN'T WAIT. SHOW YOUR SUPPORT TODAY.

Shadowbrook & The Crow's

Nest Restaurants

Giving to the work of the Community Health Trust means your donation is

- Expanding access to wellness services
- Investing in wellness opportunities
- Partnering for health equity

Join us today in building a thriving Pájaro Valley!



Scan the QR code or visit pvhealthtrust.org/ways-to-give/

Our goal is to accurately list our donors, but mistakes happen. If an error was made, we apologize and ask that you please contact us at CHTDevelopment@pvhealthtrust.org or (831) 726-4257 so we may correct our records. Thank you for your understanding and support.

2023 EVENTS & PROGRAMS



El Mercado is a seasonal, health-centric farmers' market that increases access to fresh produce, nutrition information, health screenings, and referrals to social services. the market takes place every Tuesday afternoon from April through October at Ramsay Park.



The Phil Rather Award for Leadership in Healthcare has honored Mr. Rather's legacy since 1999. The Rather Awards Dinner will take place on June 16 to recognize those making a difference in our community and raise funds for the Phil Rather Endowment.



The 3rd annual Rally in the Pajaro Valley on August 26 gives nonprofits and small businesses an opportunity to participate in a team-building softball tournament. The public is invited to cheer on their favorite team and raise funds for a local youth activity group.



With over 30 participating organizations, the annual Health Fair provides free access to health screenings and community resources. The fair will take place on September 29 at the Watsonville Civic Plaza and usually attracts over 1,000 participants.



The annual Wine & Roses event has raised funds to support health resources for four decades. The 40th annual Wine & Roses event at the Santa Cruz County Fairgrounds on November 4 will feature tastings by 40 local wineries, breweries, and restaurants.

Interested in being an event sponsor? Contact the CHT Development Director at CHTDevelopment@pvhealthtrust.org or (831) 726-4257.

VISIT CHT'S FARMERS' MARKET



APRIL 18 - OCTOBER 31

TUESDAYS, 2 PM - 6 PM

RAMSAY PARK, 1301 MAIN ST.

WATSONVILLE, CA 95076

st. 2021

EL MERCADO OFFERS FRESH PRODUCE DELICIOUS FOOD FAMILY ACTIVITIES

COMMUNITY RESOURCES

Free Monthly Events

- April 18 Earth Day Celebration
- May 30 Physical Fitness & Sports Day
- June 27 Local Artist Pop-up
- July 25 Back to School Fair
- August 29 Public Health & Emergency Preparedness
- September 19 Hispanic Heritage Month
- October 31 Halloween Costume Contest



SCAN TO LEARN MORE OR VISIT PVHEALTHTRUST.ORG/EL-MERCADO

Questions? Contact Liz Medina (831)726-4264







THANK YOU TO OUR SPONSORS





